

CERTIFICATE - DONIPHAN COUNTY, KANSAS, Kansas 2016 Budget

To the Clerk of Doniphan County, State of Kansas

We, the undersigned officers of

DONIPHAN COUNTY, KANSAS

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2016; and 3) the Amount(s)
of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:	K.S.A.	Page No.	2016 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2015 Ad Valorem Tax	
Computation to Det. Limit for 2016		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers		4	0	0	
Statement of Indebtedness		5	0	0	
Statement of Lease Purchases		6	0	0	
General	79-1946	7	2,643,065	2,156,728	<u>18.617</u>
Road and Bridge	68-582	8	2,898,542	1,765,208	<u>15.237</u>
Fair	2-129	9	19,498	17,830	<u>.154</u>
Conservation	2-1907b	10	28,307	26,110	<u>.225</u>
Appraiser	19-436	11	291,259	267,404	<u>2.308</u>
Noxious Weeds	2-1318	12	84,010	67,593	<u>.584</u>
Noxious Weed Chemical	2-1318	13	106,395	16,009	<u>.138</u>
Election	19-3435a	14	65,426	43,290	<u>.374</u>
Extension Council	2-610	15	124,226	114,053	<u>.985</u>
Elderly	12-1680	16	270,457	239,014	<u>2.063</u>
Economic Development	19-4102	17	101,313	100,948	<u>.871</u>
Health	65-204	18	1,003,272	40,000	<u>.345</u>
Mental Health Workshop	19-4004	19	31,368	28,698	<u>.248</u>
Community Mental Health	65-212	20	29,658	27,072	<u>.234</u>
Employee Benefits	12-16,102	21	640,288	445,887	<u>3.849</u>
Bond and Interest	10-113	22	145,362	58,690	<u>.507</u>
Community College	13-13a2b	23	0	0	
Capital Improvements		24	150,000	0	
Diversion		25	60,111	0	
Equipment Reserve		26	0	0	
Solid Waste		27	15,000	0	
Central Kitchen		28	427,501	0	
Title III		29	502,036	0	
Local Alcoholic Liquor		30	5,000	0	
Grant and other funds		31	0	0	
New Sales Tax		32	665,600	0	
911 Telephone Surcharge		33	0	0	

Table of Contents:	K.S.A.	Page No.	2016 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2015 Ad Valorem Tax	
Old Sales Tax		34	0	0	
E-911		35	0	0	
K-7 Improvements		36	0	0	
County Atty Training		37	5,000	0	
Reg. of Deeds - Tech.		38	10,000	0	
Co. Atty. Check Admin		39	15,000	0	
US 36 KDOT		40	0	0	
Jail Construction		41	0	0	
FEMA		42	100,500	0	
911 Fund		43	75,000	0	
Total			10,513,194	5,414,534	46.739

Hearing Notice/Budget Summary
Publication
Charters/Election Questions
Final Assessed Valuation

44

Assisted by:

James T Scherer, CPA
109 South Sixth
Hiawatha, KS 66434
785-742-2531

State Use Only:

Received _____

Reviewed by _____

Follow-up: Yes ___ No ___

Attest: August 24, 2015 (If not assisted so state)

[Signature]
County Clerk

1,584,665
[Signature]
Timothy D Collins
Jerry P. McKeon
Governing Body

List any resolution setting a fund levy limit:

Computation to Determine Limit for 2016 Budget

		Amount of Levy
1. Total tax levy amount in 2015 budget		4,999,452
2. Debt service levy in 2015 budget		431,293
3. Tax levy excluding debt service (1 - 2)		4,568,159
2015 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2015	1,288,125	
5. Increase in personal property for 2015		
5a. Personal property 2015	2,412,625	
5b. Personal property 2014	2,412,677	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0
6. Valuation of annexed territory for 2015		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2015	1,718,707	
8. Total valuation adjustment (4 + 5c + 6d + 7)	3,006,832	
9. Total estimated valuation July 1, 2015	115,856,636	
10. Total valuation less valuation adjustment (9 - 8)	112,849,804	
11. Factor for increase (8 divided by 10)	.02664	
12. Amount of increase (11 times 3)		121,717
13. Maximum tax levy, excluding debt service, prior to CPI adjustment (3 + 12)		4,689,876
14. Debt service levy in this 2016 budget		0
15. Tax levy, including debt service, prior to CPI adjustment (13 + 14)		4,689,876
16. Consumer Price Index for all urban consumers for calendar year 2014	.0000 %	
17. Consumer Price Index adjustment (3 times 16)	0	
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 + 17)		4,689,876

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount on line 18, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Allocation of Motor Vehicle Tax, Rec Vehicle Tax, 16/20M Vehicle Tax, Com Vehicle Tax and Watercraft Tax

2015 Budgeted Fund	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh Tax	Commercial Veh Tax	Watercraft Veh Tax
General	1,946,870	141,948	2,902	25,761	5,342	1,731
Road and Bridge	1,870,703	136,395	2,788	24,754	5,133	1,663
Fair	17,865	1,303	27	236	49	16
Conservation	24,070	1,755	36	319	66	21
Appraiser	228,502	16,660	341	3,024	627	203
Noxious Weeds	48,888	3,564	73	647	134	43
Noxious Weed Chemical	19,042	1,388	28	252	52	17
Election	36,800	2,683	55	487	101	33
Extension Council	111,256	8,112	166	1,472	305	99
Elderly	189,670	13,829	283	2,510	520	169
Economic Development	0	0	0	0	0	0
Health	40,009	2,917	60	529	110	36
Mental Health Workshop	28,777	2,098	43	381	79	26
Community Mental Health	27,065	1,973	40	358	74	24
Employee Benefits	341,470	24,897	509	4,518	937	304
Bond and Interest	68,465	4,992	102	906	188	61
Community College	0	0	0	0	0	0
	<u>4,999,452</u>	<u>364,514</u>	<u>7,453</u>	<u>66,154</u>	<u>13,717</u>	<u>4,446</u>

Schedule of Transfers

Year	Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2014	Road and Bridge	Equipment Reserve	103,206	19-119
2014	Elderly	Title III	253,390	79-2934
2014	Health	Capital Improvements	4,500	79-2934
2014	New Sales Tax	Bond and Interest	67,000	79-2934
2014	New Sales Tax	Road and Bridge	150,000	79-2934
			<u>578,096</u>	
2015	Elderly	Title III	230,000	79-2934
2015	Health	Capital Improvements	4,500	79-2934
2015	New Sales Tax	Road and Bridge	150,000	79-2934
2015	New Sales Tax	Bond and Interest	67,000	79-2934
			<u>451,500</u>	
2016	Elderly	Title III	230,000	79-2934
2016	Health	Capital Improvements	4,500	79-2934
2016	New Sales Tax	Road and Bridge	300,000	79-2934
2016	New Sales Tax	Bond and Interest	65,600	79-2934
			<u>600,100</u>	

Statement of Indebtedness

Issue Date	Retire Date	Interest Rate	Amount	Amount	Due Date	Amount Due 2015		Amount Due 2016	
			of Bonds Issued	Outstanding 1-1-2015		Interest/Principal	Interest	Principal	Interest
Revenue Bonds									
Jail Construction					5/1 & 11/1				
11/07		3.7-4.15	1,200,000	530,000	11/1	9,485	130,000	7,210	130,000
				<u>530,000</u>		<u>9,485</u>	<u>130,000</u>	<u>7,210</u>	<u>130,000</u>

Statement of Lease Purchases and Certificates of Participation

	Date of Contract	Term of Contract (Months)	Interest Rate	Total Amount Financed (Beg Prin)	Principal Balance 1-1-2015	Payments Due 2015	Payments Due 2016
<u>Lease Purchase</u>							
(4) 2015 JD 770Gs	12/14	60	2.5	646,440	646,440	139,144	139,144
JOHN DEERE	12/10	30	2.96	703,206	229,868	117,201	117,201
					<u>876,308</u>	<u>256,345</u>	<u>256,345</u>

		Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1		597,815	276,013	37,810
Cancelled Prior Year Encumbrances		0		
Receipts				
Ad Valorem Tax		1,372,819	1,946,870	0
Commercial Vehicle Tax		0	0	5,342
Delinquent Tax		3,109	0	0
Watercraft Tax		0	0	1,731
Intangibles Tax		19,132	15,000	11,843
Motor Vehicle Tax		104,584	105,170	141,948
16/20M Vehicle Tax		21,303	2,330	25,761
Rec Vehicle Tax		2,147	22,331	2,902
Official Fees		78,124	140,000	140,000
Interest Income		10,352	5,000	5,000
Use of Property		5,000	5,000	5,000
Reimbursements		1,000	1,000	1,000
City Contribution		0	0	0
SLIDER TAX		0	0	0
INMATE FEES		93,120	0	0
Miscellaneous		152,807	108,000	108,000
Total Receipts		1,863,497	2,350,701	448,527
Resources Available		2,461,312	2,626,714	486,337
Expenditures				
County Commissioners	Personal Services	42,695	60,950	60,950
	Contractual Services	2,942	10,000	10,000
		45,637	70,950	70,950
County Clerk	Personal Services	110,468	130,000	130,000
	Commodities	264	0	0
	Contractual Services	18,874	25,000	25,000
	Capital Outlay	0	2,000	2,000
		129,606	157,000	157,000
County Treasurer	Personal Services	137,792	163,000	165,875
	Commodities	0	0	0
	Contractual Services	20,297	30,000	30,000
	Capital Outlay	0	7,000	7,000
		158,089	200,000	202,875
District Court	Commodities	18,277	4,316	4,316
	Contractual Services	57,072	77,703	77,703
	Capital Outlay	0	500	500
		75,349	82,519	82,519
911 Dispatch	Personal Services	170,410	180,000	184,000
	Commodities	6,512	6,050	6,050
	Contractual Services	7,507	5,000	5,000
	Capital Outlay	7,521	40,000	40,000
		191,950	231,050	235,050
Emergency Services	Personal Services	52,824	54,811	56,452
	Commodities	63	250	250
	Contractual Services	3,598	10,173	10,173
	Capital Outlay	8,110	20,000	20,000
		64,595	85,234	86,875
Law Enforcement	Personal Services	556,016	521,766	531,766
	Commodities	64,953	77,500	77,500
	Contractual Services	252,025	300,000	300,000
	Capital Outlay	27,288	35,000	35,000
		900,282	934,266	944,266
Register of Deeds	Personal Services	68,600	70,000	71,111
	Commodities	486	0	0
	Contractual Services	39,038	42,500	45,000
		108,124	112,500	116,111

		Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Road and Bridge	Personal Services	47,616	84,000	86,700
	Commodities	899	1,500	1,800
	Contractual Services	2,808	1,500	2,000
	Capital Outlay	1,851	3,500	3,500
		53,174	90,500	94,000
Courthouse General	Personal Services	55,710	51,000	51,000
	Commodities	0	0	0
	Contractual Services	218,239	250,000	250,000
	Capital Outlay	0	10,000	10,000
		273,949	311,000	311,000
Special MVT	Personal Services	0	63,000	65,000
	Contractual Services	0	5,000	5,000
	Capital Outlay	0	2,000	2,000
			70,000	72,000
County Attorney	Personal Services	83,122	137,229	142,104
	Commodities	64	4,000	4,000
	Contractual Services	14,904	4,000	4,000
	Capital Outlay	0	3,000	3,000
		98,090	148,229	153,104
Health	Personal Services	600	600	600
	Contractual Services	6,955	15,500	15,500
		7,555	16,100	16,100
Transfers		0	0	0
Contingency		0	0	21,659
Miscellaneous		168	0	0
Neighborhood Revitaliz,		78,731	79,556	79,556
Total Expenditures		2,185,299	2,588,904	2,643,065
Unencumbered Cash Balance, Dec. 31		276,013	37,810	xxxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				2,643,065
Tax Required				2,156,728
Delinquency Computation				0
Amount of 2015 Ad Valorem Tax				2,156,728

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	288,052	380,251	257,601
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	1,894,188	1,870,703	0
Commercial Vehicle Tax	5,163	0	5,133
Delinquent Tax	3,572	0	0
Watercraft Tax	0	0	1,663
Motor Vehicle Tax	136,575	145,278	136,395
16/20M Vehicle Tax	24,169	3,219	24,754
Rec Vehicle Tax	2,804	30,847	2,788
State Payments	343,020	400,000	400,000
Transfer - Grants	0	0	0
Interfund Transfer	0	150,000	300,000
Reimbursements	937,156	0	0
Miscellaneous	16	5,000	5,000
Total Receipts	3,346,663	2,605,047	875,733
Resources Available	3,634,715	2,985,298	1,133,334
Expenditures			
Transfer - Equip Res.	103,206	0	0
Operations			
Personal Services	865,011	890,000	934,500
Commodities	468,597	400,000	400,000
Contractual Services	948,631	120,000	120,000
Capital Outlay	149,264	100,000	100,000
	2,431,503	1,510,000	1,554,500
Capital Outlay			
Rock	198,764	275,000	275,000
Chip Seal	260,602	625,000	625,000
Bridge Repair	29,733	120,000	120,000
Equipment Leases	121,901	130,000	256,345
	611,000	1,150,000	1,276,345
Neighborhood Revitaliz,	108,755	67,697	67,697
Total Expenditures	3,254,464	2,727,697	2,898,542
Unencumbered Cash Balance, Dec. 31	380,251	257,601	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			2,898,542
Tax Required			1,765,208
Delinquency Computation			0
Amount of 2015 Ad Valorem Tax			1,765,208

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	0	0	37
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	17,652	17,865	0
Commercial Vehicle Tax	0	0	49
Delinquent Tax	287	0	0
Watercraft Tax	0	0	16
Motor Vehicle Tax	1,331	1,353	1,303
16/20M Vehicle Tax	50	30	236
Rec Vehicle Tax	27	287	27
Total Receipts	19,347	19,535	1,631
Resources Available	19,347	19,535	1,668
Expenditures			
Board Appropriation	18,334	18,500	18,500
Neighborhood Revitaliz,	1,013	998	998
Total Expenditures	19,347	19,498	19,498
Unencumbered Cash Balance, Dec. 31	0	37	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			19,498
Tax Required			17,830
Delinquency Computation			0
Amount of 2015 Ad Valorem Tax			17,830

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	20	1	0
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	23,472	24,070	0
Commercial Vehicle Tax	0	0	66
Delinquent Tax	400	0	0
Watercraft Tax	0	0	21
Motor Vehicle Tax	1,745	1,798	1,755
16/20M Vehicle Tax	66	40	319
Rec Vehicle Tax	36	382	36
Total Receipts	25,719	26,290	2,197
Resources Available	25,739	26,291	2,197
Expenditures			
Board Appropriation	24,392	24,984	27,000
Neighborhood Revitaliz,	1,346	1,307	1,307
Total Expenditures	25,738	26,291	28,307
Unencumbered Cash Balance, Dec. 31	1	0	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			28,307
Tax Required			26,110
Delinquency Computation			0
Amount of 2015 Ad Valorem Tax			26,110

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	20,264	564	-619
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	180,260	228,502	0
Commercial Vehicle Tax	0	0	627
Delinquent Tax	2,593	0	0
Watercraft Tax	0	0	203
Motor Vehicle Tax	11,526	13,846	16,660
16/20M Vehicle Tax	435	307	3,024
Rec Vehicle Tax	237	2,940	341
Miscellaneous	5,572	3,000	3,619
Total Receipts	200,623	248,595	24,474
Resources Available	220,887	249,159	23,855
Expenditures			
Operations			
Personal Services	161,817	159,630	188,111
Commodities	13,632	15,500	15,500
Contractual Services	32,305	60,000	60,000
Capital Outlay	2,029	6,000	19,000
	209,783	241,130	282,611
Miscellaneous	175	0	0
Neighborhood Revitaliz,	10,365	8,648	8,648
Total Expenditures	220,323	249,778	291,259
Unencumbered Cash Balance, Dec. 31	564	-619	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			291,259
Tax Required			267,404
Delinquency Computation			0
Amount of 2015 Ad Valorem Tax			267,404

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	26,539	33,473	10,456
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	58,266	48,888	0
Commercial Vehicle Tax	0	0	134
Delinquent Tax	1,068	0	0
Watercraft Tax	0	0	43
Motor Vehicle Tax	4,012	4,540	3,564
16/20M Vehicle Tax	152	101	647
Rec Vehicle Tax	82	964	73
Charges for Services	4,795	1,500	1,500
Total Receipts	68,375	55,993	5,961
Resources Available	94,914	89,466	16,417
Expenditures			
Operations			
Personal Services	46,323	55,000	55,000
Commodities	3,279	3,000	3,000
Contractual Services	7,821	15,000	20,000
Capital Outlay	670	3,000	3,000
	58,093	76,000	81,000
Neighborhood Revitaliz,	3,348	3,010	3,010
Total Expenditures	61,441	79,010	84,010
Unencumbered Cash Balance, Dec. 31	33,473	10,456	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			84,010
Tax Required			67,593
Delinquency Computation			0
Amount of 2015 Ad Valorem Tax			67,593

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	75,965	94,554	48,649
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	15,295	19,042	0
Commercial Vehicle Tax	0	0	52
Delinquent Tax	323	0	0
Watercraft Tax	0	0	17
Motor Vehicle Tax	1,827	1,173	1,388
16/20M Vehicle Tax	70	26	252
Rec Vehicle Tax	38	249	28
Charges for Services	38,027	40,000	40,000
Total Receipts	55,580	60,490	41,737
Resources Available	131,545	155,044	90,386
Expenditures			
Operations	29,370	20,000	20,000
Commodities	6,743	85,000	85,000
Contractual Services	36,113	105,000	105,000
Neighborhood Revitaliz,	878	1,395	1,395
Total Expenditures	36,991	106,395	106,395
Unencumbered Cash Balance, Dec. 31	94,554	48,649	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			106,395
Tax Required			16,009
Delinquency Computation			0
Amount of 2015 Ad Valorem Tax			16,009

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	31,003	40,577	18,777
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	50,826	36,800	0
Commercial Vehicle Tax	0	0	101
Delinquent Tax	1,133	0	0
Watercraft Tax	0	0	33
Motor Vehicle Tax	3,351	3,909	2,683
16/20M Vehicle Tax	127	87	487
Rec Vehicle Tax	69	830	55
Total Receipts	55,506	41,626	3,359
Resources Available	86,509	82,203	22,136
Expenditures			
Operations			
Personal Services	3,903	3,600	3,600
Commodities	20	300	300
Contractual Services	39,083	55,000	57,000
Capital Outlay	0	2,000	2,000
	43,006	60,900	62,900
Neighborhood Revitaliz,	2,926	2,526	2,526
Total Expenditures	45,932	63,426	65,426
Unencumbered Cash Balance, Dec. 31	40,577	18,777	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			65,426
Tax Required			43,290
Delinquency Computation			0
Amount of 2015 Ad Valorem Tax			43,290

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	0	0	19
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	109,288	111,256	0
Commercial Vehicle Tax	0	0	305
Delinquent Tax	1,830	0	0
Watercraft Tax	0	0	99
Motor Vehicle Tax	8,303	8,373	8,112
16/20M Vehicle Tax	314	186	1,472
Rec Vehicle Tax	170	1,778	166
Total Receipts	119,905	121,593	10,154
Resources Available	119,905	121,593	10,173
Expenditures			
Board Appropriation	113,637	115,348	118,000
Neighborhood Revitaliz,	6,268	6,226	6,226
Total Expenditures	119,905	121,574	124,226
Unencumbered Cash Balance, Dec. 31	0	19	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			124,226
Tax Required			114,053
Delinquency Computation			0
Amount of 2015 Ad Valorem Tax			114,053

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	81,764	70,001	10,982
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	214,167	189,670	0
Commercial Vehicle Tax	0	0	520
Delinquent Tax	3,656	0	0
Watercraft Tax	0	0	169
Motor Vehicle Tax	18,208	16,434	13,829
16/20M Vehicle Tax	694	364	2,510
Rec Vehicle Tax	375	3,489	283
Grants	640	1,000	1,000
Reimbursed Expenses	12,600	2,150	2,150
Use of Property	2,386	0	0
Total Receipts	252,726	213,107	20,461
Resources Available	334,490	283,108	31,443
Expenditures			
Transfer to Title III	199,905	230,000	230,000
Transfer to Kitchen	0	0	0
Operations			
Personal Services	19,478	12,841	15,610
Commodities	6,298	8,210	6,460
Contractual Services	4,417	5,500	3,612
Capital Outlay	22,089	1,800	1,000
	52,282	28,351	26,682
Neighborhood Revitaliz,	12,302	13,775	13,775
Total Expenditures	264,489	272,126	270,457
Unencumbered Cash Balance, Dec. 31	70,001	10,982	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			270,457
Tax Required			239,014
Delinquency Computation			0
Amount of 2015 Ad Valorem Tax			239,014

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	73,861	69,094	365
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	1,457	0	0
Delinquent Tax	599	0	0
Motor Vehicle Tax	113	70	0
16/20M Vehicle Tax	0	2	0
Rec Vehicle Tax	0	15	0
SLIDER TAX	0	365	0
Total Receipts	2,169	452	0
Resources Available	76,030	69,546	365
Expenditures			
Board Appropriation	0	0	0
Operations			
Personal Services	0	58,916	80,000
Contractual Services	6,883	8,952	20,000
	6,883	67,868	100,000
Neighborhood Revitaliz,	53	1,313	1,313
Total Expenditures	6,936	69,181	101,313
Unencumbered Cash Balance, Dec. 31	69,094	365	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			101,313
Tax Required			100,948
Delinquency Computation			0
Amount of 2015 Ad Valorem Tax			100,948

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	372,105	287,492	144,620
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	0	40,009	0
Commercial Vehicle Tax	0	0	110
Watercraft Tax	0	0	36
Motor Vehicle Tax	0	3,033	2,917
16/20M Vehicle Tax	0	67	529
Rec Vehicle Tax	0	644	60
Charges for Services	765,008	815,647	815,000
Miscellaneous	0	0	0
Total Receipts	765,008	859,400	818,652
Resources Available	1,137,113	1,146,892	963,272
Expenditures			
Transfers	4,530	0	0
Operations			
Personal Services	639,649	669,600	670,000
Commodities	54,553	105,000	105,000
Contractual Services	150,647	220,900	221,500
Capital Outlay	0	4,500	4,500
	844,849	1,000,000	1,001,000
Miscellaneous	242	0	0
Neighborhood Revitaliz,	0	2,272	2,272
Total Expenditures	849,621	1,002,272	1,003,272
Unencumbered Cash Balance, Dec. 31	287,492	144,620	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			1,003,272
Tax Required			40,000
Delinquency Computation			0
Amount of 2015 Ad Valorem Tax			40,000

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	21	0	43
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	27,862	28,777	0
Commercial Vehicle Tax	0	0	79
Delinquent Tax	486	0	0
Watercraft Tax	0	0	26
Motor Vehicle Tax	2,140	2,134	2,098
16/20M Vehicle Tax	81	47	381
Rec Vehicle Tax	44	453	43
Total Receipts	30,613	31,411	2,627
Resources Available	30,634	31,411	2,670
Expenditures			
Board Appropriation	29,036	29,760	29,760
Neighborhood Revitaliz,	1,598	1,608	1,608
Total Expenditures	30,634	31,368	31,368
Unencumbered Cash Balance, Dec. 31	0	43	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			31,368
Tax Required			28,698
Delinquency Computation			0
Amount of 2015 Ad Valorem Tax			28,698

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	0	0	26
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	26,732	27,065	0
Commercial Vehicle Tax	0	0	74
Delinquent Tax	451	0	0
Watercraft Tax	0	0	24
Motor Vehicle Tax	2,015	2,048	1,973
16/20M Vehicle Tax	76	45	358
Rec Vehicle Tax	41	435	40
SLIDER TAX	0	91	91
Total Receipts	29,315	29,684	2,560
Resources Available	29,315	29,684	2,586
Expenditures			
Board Appropriation	27,782	28,144	28,144
Neighborhood Revitaliz,	1,533	1,514	1,514
Total Expenditures	29,315	29,658	29,658
Unencumbered Cash Balance, Dec. 31	0	26	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			29,658
Tax Required			27,072
Delinquency Computation			0
Amount of 2015 Ad Valorem Tax			27,072

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	313,716	326,652	128,236
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	382,882	341,470	0
Commercial Vehicle Tax	0	0	937
Delinquent Tax	6,459	0	0
Watercraft Tax	0	0	304
Motor Vehicle Tax	29,789	29,295	24,897
16/20M Vehicle Tax	1,123	649	4,518
Rec Vehicle Tax	611	6,220	509
Reimbursements	112,434	10,000	10,000
Miscellaneous	172	25,000	25,000
Total Receipts	533,470	412,634	66,165
Resources Available	847,186	739,286	194,401
Expenditures			
FICA	183,816	210,000	215,000
Unemployment	29,758	30,000	30,000
Insurance	418	3,000	3,000
Retirement	221,687	275,762	300,000
Workers Comp. Ins.	62,925	70,000	70,000
Neighborhood Revitaliz,	21,930	22,288	22,288
Total Expenditures	520,534	611,050	640,288
Unencumbered Cash Balance, Dec. 31	326,652	128,236	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			640,288
Tax Required			445,887
Delinquency Computation			0
Amount of 2015 Ad Valorem Tax			445,887

DONIPHAN COUNTY, KANSAS
Bond and Interest

State of Kansas
2016 Budget Form

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	2,867	18,534	14,823
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	65,035	68,465	0
Commercial Vehicle Tax	0	0	188
Delinquent Tax	670	0	0
Watercraft Tax	0	0	61
Motor Vehicle Tax	1,873	5,011	4,992
16/20M Vehicle Tax	69	111	906
Rec Vehicle Tax	38	1,064	102
Sales Tax	83,132	67,000	65,600
Total Receipts	150,817	141,651	71,849
Resources Available	153,684	160,185	86,672
Expenditures			
Principal Payments	120,000	130,000	130,000
Interest Payments	11,398	12,000	12,000
Cash Basis Reserve	0	2,000	2,000
Neighborhood Revitaliz,	3,752	1,362	1,362
Total Expenditures	135,150	145,362	145,362
Unencumbered Cash Balance, Dec. 31	18,534	14,823	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			145,362
Tax Required			58,690
Delinquency Computation			0
Amount of 2015 Ad Valorem Tax			58,690

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	20	0	0
Cancelled Prior Year Encumbrances	0		
Receipts			
Total Receipts	0	0	0
Resources Available	20	0	0
Expenditures			
Contingency	20	0	0
Total Expenditures	20	0	0
Unencumbered Cash Balance, Dec. 31	0	0	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			0
Tax Required			0
Delinquency Computation			0
Amount of 2015 Ad Valorem Tax			0

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	104,980	102,418	120,418
Cancelled Prior Year Encumbrances	0		
Receipts			
Interfund Transfer	4,500	4,500	4,500
Miscellaneous	162	25,500	25,500
Total Receipts	4,662	30,000	30,000
Resources Available	109,642	132,418	150,418
Expenditures			
K-7 Improvements	0	0	100,000
Operations Capital Outlay	7,224	12,000	50,000
	7,224	12,000	50,000
Total Expenditures	7,224	12,000	150,000
Unencumbered Cash Balance, Dec. 31	102,418	120,418	418

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	72,627	56,111	43,111
Cancelled Prior Year Encumbrances	0		
Receipts			
Official Fees	11,250	17,000	17,000
Total Receipts	11,250	17,000	17,000
Resources Available	83,877	73,111	60,111
Expenditures			
Operations			
Contractual Services	27,766	30,000	60,111
	27,766	30,000	60,111
Total Expenditures	27,766	30,000	60,111
Unencumbered Cash Balance, Dec. 31	56,111	43,111	0

	Prior Year Actual 2014
Unencumbered Cash Balance, Jan. 1	0
Cancelled Prior Year Encumbrances	0
Receipts	
Interfund Transfer	103,206
Total Receipts	103,206
Resources Available	103,206
Expenditures	
Operations Capital Outlay	0
Capital Outlay	3,500
Total Expenditures	3,500
Unencumbered Cash Balance, Dec. 31	99,706

		Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1		400,417	401,912	401,212
Cancelled Prior Year Encumbrances		0		
Receipts				
Charges for Services		22,892	14,300	14,300
Total Receipts		22,892	14,300	14,300
Resources Available		423,309	416,212	415,512
Expenditures				
Operations	Personal Services	0	0	0
	Commodities	902	0	0
	Contractual Services	20,495	15,000	15,000
	Capital Outlay	0	0	0
		21,397	15,000	15,000
Total Expenditures		21,397	15,000	15,000
Unencumbered Cash Balance, Dec. 31		401,912	401,212	400,512

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	38,680	24,093	0
Cancelled Prior Year Encumbrances	0		
Receipts			
AGING MEALS	229,896	232,962	197,527
SHERIFF MEALS	0	136,000	197,528
Miscellaneous	0	32,446	32,446
Total Receipts	229,896	401,408	427,501
Resources Available	268,576	425,501	427,501
Expenditures			
Operations			
Personal Services	82,063	124,623	126,623
Commodities	157,882	287,542	287,542
Contractual Services	4,538	2,356	2,356
Capital Outlay	0	10,980	10,980
	244,483	425,501	427,501
Total Expenditures	244,483	425,501	427,501
Unencumbered Cash Balance, Dec. 31	24,093	0	0

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	475	443	0
Cancelled Prior Year Encumbrances	0		
Receipts			
Grants	132,064	107,554	89,849
Program Income	102,035	93,069	106,027
Interfund Transfer	201,668	236,539	236,539
Miscellaneous	26,486	69,621	69,621
Total Receipts	462,253	506,783	502,036
Resources Available	462,728	507,226	502,036
Expenditures			
Transfers	1,989	0	0
Operations			
Personal Services	206,203	227,911	221,145
Commodities	224,824	220,951	204,967
Contractual Services	29,269	50,764	51,924
Capital Outlay	0	7,600	24,000
	460,296	507,226	502,036
Total Expenditures	462,285	507,226	502,036
Unencumbered Cash Balance, Dec. 31	443	0	0

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	204	693	693
Cancelled Prior Year Encumbrances	0		
Receipts			
Local Alcoholic Liquor	3,141	5,000	5,000
Total Receipts	3,141	5,000	5,000
Resources Available	3,345	5,693	5,693
Expenditures			
Board Appropriation	2,652	5,000	5,000
Total Expenditures	2,652	5,000	5,000
Unencumbered Cash Balance, Dec. 31	693	693	693

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	0	0	0
Cancelled Prior Year Encumbrances	0		
Receipts			
Total Receipts	0	0	0
Resources Available	0	0	0
Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance, Dec. 31	0	0	0

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	502,669	703,868	458,199
Cancelled Prior Year Encumbrances	0		
Receipts			
Sales Tax	435,731	374,081	374,081
Total Receipts	435,731	374,081	374,081
Resources Available	938,400	1,077,949	832,280
Expenditures			
Transfers	0	219,750	365,600
Operations	234,532	400,000	300,000
Total Expenditures	234,532	619,750	665,600
Unencumbered Cash Balance, Dec. 31	703,868	458,199	166,680

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	0	0	0
Cancelled Prior Year Encumbrances	0		
Receipts			
Total Receipts	0	0	0
Resources Available	0	0	0
Expenditures			
Operations			
Commodities	0	0	0
Total Expenditures	0	0	0
Unencumbered Cash Balance, Dec. 31	0	0	0

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	0	0	0
Cancelled Prior Year Encumbrances	0		
Receipts			
Total Receipts	0	0	0
Resources Available	0	0	0
Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance, Dec. 31	0	0	0

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	0	0	0
Cancelled Prior Year Encumbrances	0		
Receipts			
Charges for Services	0	0	0
Total Receipts	0	0	0
Resources Available	0	0	0
Expenditures			
OperationsCommodities	0	0	0
Total Expenditures	0	0	0
Unencumbered Cash Balance, Dec. 31	0	0	0

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	0	0	0
Cancelled Prior Year Encumbrances	0		
Receipts			
Total Receipts	0	0	0
Resources Available	0	0	0
Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance, Dec. 31	0	0	0

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	4,380	4,904	4,904
Cancelled Prior Year Encumbrances	0		
Receipts			
Official Fees	985	5,000	5,000
Total Receipts	985	5,000	5,000
Resources Available	5,365	9,904	9,904
Expenditures			
Operations			
Contractual Services	461	5,000	5,000
	461	5,000	5,000
Total Expenditures	461	5,000	5,000
Unencumbered Cash Balance, Dec. 31	4,904	4,904	4,904

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	5,438	2,827	2,827
Cancelled Prior Year Encumbrances	0		
Receipts			
Official Fees	7,281	10,000	10,000
Total Receipts	7,281	10,000	10,000
Resources Available	12,719	12,827	12,827
Expenditures			
Miscellaneous	9,892	10,000	10,000
Total Expenditures	9,892	10,000	10,000
Unencumbered Cash Balance, Dec. 31	2,827	2,827	2,827

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	25,902	26,722	26,722
Cancelled Prior Year Encumbrances	0		
Receipts			
Official Fees	820	15,000	15,000
Total Receipts	820	15,000	15,000
Resources Available	26,722	41,722	41,722
Expenditures			
Miscellaneous	0	15,000	15,000
Total Expenditures	0	15,000	15,000
Unencumbered Cash Balance, Dec. 31	26,722	26,722	26,722

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	0	0	0
Cancelled Prior Year Encumbrances	0		
Receipts			
Total Receipts	0	0	0
Resources Available	0	0	0
Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance, Dec. 31	0	0	0

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	0	0	0
Cancelled Prior Year Encumbrances	0		
Receipts			
Total Receipts	0	0	0
Resources Available	0	0	0
Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance, Dec. 31	0	0	0

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	57,823	57,823	100,500
Cancelled Prior Year Encumbrances	0		
Receipts			
Grants	0	42,677	42,677
Total Receipts	0	42,677	42,677
Resources Available	57,823	100,500	143,177
Expenditures			
Transfer - Cap Imp.	0	0	100,500
Total Expenditures	0	0	100,500
Unencumbered Cash Balance, Dec. 31	57,823	100,500	42,677

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	58,545	64,445	74,445
Cancelled Prior Year Encumbrances	0		
Receipts			
911 Phone Assessment	51,243	60,000	60,000
Total Receipts	51,243	60,000	60,000
Resources Available	109,788	124,445	134,445
Expenditures			
Operations	45,343	50,000	75,000
Commodities	45,343	50,000	75,000
Total Expenditures	45,343	50,000	75,000
Unencumbered Cash Balance, Dec. 31	64,445	74,445	59,445

NOTICE OF HEARING 2016 Budget

The governing body of DONIPHAN COUNTY, KANSAS will meet on the
day of , 2015 at at
Commissioners Room for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2015 ad valorem tax.
Detailed budget information is available at County Clerks Office
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2016 Expenditures" and the "Amount of 2015 Ad Valorem Tax" establish
the maximum limits of the 2016 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2014		2015		Proposed Budget 2016		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2015 Ad Valorem Tax	Est Tax Rate
General	2,185,299	13.452	2,588,904	18.199	2,643,065	2,156,728	18.615
Road and Bridge	3,254,464	18.582	2,727,697	17.487	2,898,542	1,765,208	15.236
Fair	19,347	.173	19,498	.167	19,498	17,830	.154
Conservation	25,738	.230	26,291	.225	28,307	26,110	.225
Appraiser	220,323	1.771	249,778	2.136	291,259	267,404	2.308
Noxious Weeds	61,441	.572	79,010	.457	84,010	67,593	.583
Noxious Weed Chemical	36,991	.150	106,395	.178	106,395	16,009	.138
Election	45,932	.500	63,426	.344	65,426	43,290	.374
Extension Council	119,905	1.071	121,574	1.040	124,226	114,053	.984
Elderly	264,489	2.102	272,126	1.773	270,457	239,014	2.063
Economic Development	6,936	.009	69,181		101,313	100,948	.871
Health	849,621	.388	1,002,272	.374	1,003,272	40,000	.345
Mental Health Workshop	30,634	.273	31,368	.269	31,368	28,698	.248
Community Mental Health	29,315	.262	29,658	.253	29,658	27,072	.234
Employee Benefits	520,534	3.747	611,050	3.192	640,288	445,887	3.849
Bond and Interest	135,150	.641	145,362	.640	145,362	58,690	.507
Community College	20		0		0	0	.000
Capital Improvements	7,224		12,000		150,000	0	.000
Diversion	27,766		30,000		60,111	0	.000
Equipment Reserve	3,500		0		0	0	.000
Solid Waste	21,397		15,000		15,000	0	.000
Central Kitchen	244,483		425,501		427,501	0	.000
Title III	462,285		507,226		502,036	0	.000
Local Alcoholic Liquor	2,652		5,000		5,000	0	.000
Grant and other funds	0		0		0	0	.000
New Sales Tax	234,532		619,750		665,600	0	.000
911 Telephone Surcharge	0		0		0	0	.000
Old Sales Tax	0		0		0	0	.000
E-911	0		0		0	0	.000
K-7 Improvements	0		0		0	0	.000
County Atty Training	461		5,000		5,000	0	.000
Reg. of Deeds - Tech.	9,892		10,000		10,000	0	.000
Co. Atty. Check Admin	0		15,000		15,000	0	.000
US 36 KDOT	0		0		0	0	.000
Jail Construction	0		0		0	0	.000
FEMA	0		0		100,500	0	.000
911 Fund	45,343		50,000		75,000	0	.000

Fund	2014		2015		Proposed Budget 2016		
	Prior Year	Actual	Current Year	Actual	Expenditures	Amount of	Est
	Actual	Tax	Estimate of	Tax		2015 Ad	Tax
	Expenditures	Rate	Expenditures	Rate		Valorem Tax	Rate
Totals	8,865,674	43.923	9,838,067	46.734	10,513,194	5,414,534	46.734
Less: Transfers	578,096		451,500		600,100		
Net Expenditures	8,287,578		9,386,567		9,913,094		
Total Tax Levied	4,529,171		4,999,452				
Assessed Valuation	103,095,707		106,976,770		115,858,553		

	Outstanding Indebtedness, January 1,		
	2013	2014	2015
General Obligation Bonds	35,000	0	0
Revenue Bonds	770,000	650,000	530,000
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	446,581	351,603	876,308
Other Debt	0	0	0
Total	1,251,581	1,001,603	1,406,308

Clerk

RESOLUTION NO. 2015-04

A resolution expressing the property taxation policy of the Board of County Commissioners of Doniphan County, State of Kansas, with respect to financing the annual budget for 2016

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of Doniphan County, Kansas exceeding the amount levied to finance the 2015 budget of Doniphan County, Kansas, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

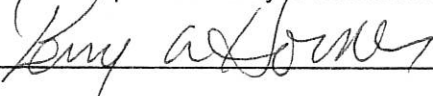
Whereas, Doniphan County, Kansas provides essential services to protect the citizens of the county; and

Whereas, the cost of providing these services continues to increase.

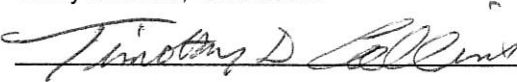
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Doniphan County, State of Kansas, that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 24th day of August, 2015 by the Board of County Commissioners, Doniphan County, Kansas.

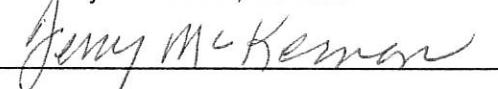
Board of Doniphan County Commissioners



Terry Horner, Chairman



Timothy D. Collins, Member



Jerry McKernan, Member

Attest: 

Peggy Franken, County Clerk

NOTICE OF HEARING 2016 Budget

The governing body of DONIPHAN COUNTY, KANSAS will meet on the 24th day of August, 2015 at 11:00 am at

Commissioners Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2015 ad valorem tax.

Detailed budget information is available at County Clerks Office and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2016 Expenditures" and the "Amount of 2015 Ad Valorem Tax" establish the maximum limits of the 2016 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

	2014		2015		Proposed Budget 2016		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Amount of 2015 Ad Valorem Tax	Est Tax Rate	
l Bridge	2,185,299	13.452	2,588,904	18.199	2,643,065	2,156,728	18.615
	3,254,464	18.582	2,727,697	17.487	2,898,542	1,765,208	15.236
	19,347	.173	19,498	.167	19,498	17,830	.154
tion	25,738	.230	26,291	.225	28,307	26,110	.225
r	220,323	1.771	249,778	2.136	291,259	267,404	2.308
Weeds	61,441	.572	79,010	.457	84,010	67,593	.583
Weed Chemical	36,991	.150	106,395	.178	106,395	16,009	.138
	45,932	.500	63,426	.344	65,426	43,290	.374
on Council	119,905	1.071	121,574	1.040	124,226	114,053	.984
	264,489	2.102	272,126	1.773	270,457	239,014	2.063
s Development	6,936	.009	69,181		101,313	100,948	.871
	849,621	.388	1,002,272	.374	1,003,272	40,000	.345
Health Workshop	30,634	.273	31,368	.269	31,368	28,698	.248
ty Mental Health	29,315	.262	29,658	.253	29,658	27,072	.234
e Benefits	520,534	3.747	611,050	3.192	640,288	445,887	3.849
d Interest	135,150	.641	145,362	.640	145,362	58,690	.507
ty College	20		0		0	0	.000
Improvements	7,224		12,000		150,000	0	.000
on	27,766		30,000		60,111	0	.000
nt Reserve	3,500		0		0	0	.000
aste	21,397		15,000		15,000	0	.000
Kitchen	244,483		425,501		427,501	0	.000
II	462,285		507,226		502,036	0	.000
lcoholic Liquor	2,652		5,000		5,000	0	.000
nd other funds	0		0		0	0	.000
es Tax	234,532		619,750		665,600	0	.000
ephone Surcharge	0		0		0	0	.000
es Tax	0		0		0	0	.000
	0		0		0	0	.000
rovements	0		0		0	0	.000
Atty Training	461		5,000		5,000	0	.000
Deeds - Tech.	9,892		10,000		10,000	0	.000
y. Check Admin	0		15,000		15,000	0	.000
DOT	0		0		0	0	.000
nstruction	0		0		0	0	.000
	0		0		100,500	0	.000
d	45,343		50,000		75,000	0	.000

	2014		2015		Proposed Budget 2016		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Amount of 2015 Ad Valorem Tax	Est Tax Rate	
Transfers	8,865,674	43.923	9,838,067	46.734	10,513,194	5,414,534	46.734
nditures	578,096		451,500		600,100		
ix Levied	8,287,578		9,386,567		9,913,094		
i Valuation	4,529,171		4,999,452				
	103,095,707		106,976,770		115,858,553		

Outstanding Indebtedness, January 1,

	2013	2014	2015
Obligation Bonds	35,000	0	0
Bonds	770,000	650,000	530,000
Warrants	0	0	0
ry Notes	0	0	0
Purchase Principal	446,581	351,603	876,308
debt	0	0	0
	1,251,581		1,406,308

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, DONIPHAN COUNTY

Dana D. Foley, being first duly sworn, deposes and says that she is the publisher of *The Kansas Chief*, a newspaper of Kansas, and published in and for Doniphan County, Kansas, with a general purpose of religious or fraternal publication.

Said newspaper is weekly published and has been so published continuously in and for Doniphan County, Kansas, for a period of more than one year; and has been published in and for Doniphan County, Kansas, for a period of more than one year.

That the attached notice is a true and correct copy of the regular and entire issue of said newspaper, the first publication thereof, was published on the 13 day of August, 2015, and subsequent publications being made.

Subscribed and sworn to before me on this 13 day of August, 2015.

LORI VERTIN
NOTARY PUBLIC
STATE OF KANSAS

My commission expires 7

Printer's fee/ Affidavit fee \$ 2

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 27 day of August, 2015, with subsequent publications being made on the following dates:

_____, 20__

_____, 20__

_____, 20__

Dana D. Foley
Publisher

Subscribed and sworn to before me this 27
day of August, 2015.

LORI VERTIN
NOTARY PUBLIC
STATE OF KANSAS

Lori Vertin
Notary Public

My commission expires 7-6-19

Printer's fee/ Affidavit fee \$ 23.80

PUBLIC NOTICE

(Published in The Kanas Chief Aug. 27, 2015)

NOTICE OF VOTE

In adopting the 2016 budget, the Board of County Commissioners of Doniphan County, Kansas, voted to increase property taxes in an amount greater than the amount levied in 2015 budget, adjusted by the 2014 CPI for all urban consumers. 3 members voted in favor of the budget and 0 members voted against the budget.